



# INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ)

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Usu: illuac  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 06/abr./2026  
09:07 a. m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
<b>DESCONCENTRADOS Y OTROS</b>							
DIRECCION GENERAL	\$2,232,379.92	\$17,079.78	\$2,249,459.70	\$528,999.64	\$506,418.62	\$1,720,460.06	
PLANTEL CADEREYTA	\$8,005,769.71	-\$353,041.13	\$7,652,728.58	\$2,489,217.49	\$2,383,462.46	\$5,163,511.09	
PLANTEL CORREGIDORA	\$6,155,000.00	-\$352,780.88	\$5,802,219.12	\$1,440,455.65	\$1,369,838.63	\$4,361,763.47	
PLANTEL EL MARQUES	\$6,830,000.00	-\$110,426.11	\$6,719,573.89	\$1,977,340.44	\$1,830,078.96	\$4,742,233.45	
PLANTEL JALPAN	\$5,681,000.00	-\$313,657.03	\$5,367,342.97	\$1,375,334.56	\$1,306,584.91	\$3,992,008.41	
PLANTEL SAN JUAN DEL RIO	\$7,479,787.97	-\$94,607.67	\$7,385,180.30	\$2,309,127.15	\$2,170,461.66	\$5,076,053.15	
PLANTEL SANTA ROSA JAUREGUI	\$8,061,305.00	-\$142,373.90	\$7,918,931.10	\$2,032,996.61	\$1,926,828.66	\$5,885,934.49	
PLANTEL QUERETARO	\$8,229,462.53	-\$108,266.17	\$8,121,196.36	\$2,302,173.71	\$2,194,805.65	\$5,819,022.65	
ACCION MOVIL EZEQUIEL MONTES	\$225,000.00	\$0.00	\$225,000.00	\$15,000.00	\$15,000.00	\$210,000.00	
ACCION MOVIL SAN JOAQUIN	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	
TELEBACHILLERATO COMUNITARIO	\$33,723,794.00	\$764,355.70	\$34,488,149.70	\$6,015,312.79	\$5,771,418.80	\$28,472,836.91	
PENSIONES Y JUBILACIONES	\$17,036,220.00	\$29,700.00	\$17,065,920.00	\$2,574,763.12	\$2,574,763.12	\$14,491,156.88	
DIRECCION ADMINISTRATIVA	\$49,863,794.39	\$5,091,678.09	\$54,955,472.48	\$2,999,748.99	\$2,625,055.62	\$51,955,723.49	
DIRECCION ACADEMICA	\$4,081,000.00	\$187,296.14	\$4,268,296.14	\$892,886.99	\$843,047.41	\$3,375,409.15	
DIRECCION DE VINCULACION	\$2,457,790.00	\$174,539.12	\$2,632,329.12	\$772,078.57	\$748,558.91	\$1,860,250.55	



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## QUERÉTARO

Usr: llunac  
Rep: rptEstadoPresupuestoEgresos\_UA3

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
DIRECCION DE PLANEACION	\$2,079,482.67	-\$4,930.12	\$2,074,552.55	\$408,762.49	\$383,039.28		\$1,665,790.06
TECNOLOGIAS DE LA INFORMACION	\$2,752,714.00	\$887,119.77	\$3,639,833.77	\$1,424,255.54	\$661,319.74		\$2,215,578.23
ORGANO INTERNO DE CONTROL	\$1,748,000.00	\$64,936.48	\$1,812,936.48	\$376,046.56	\$362,193.40		\$1,436,889.92
TRANSPORTE	\$19,285,666.00	\$69,237.41	\$19,354,903.41	\$475,351.05	\$464,063.38		\$18,879,552.36
DIRECCION DE OPERACIONES	\$1,596,000.00	\$572,880.60	\$2,168,880.60	\$866,940.36	\$866,252.46		\$1,301,940.24
DIRECCION JURIDICA	\$1,633,073.00	\$27,055.42	\$1,660,128.42	\$303,000.40	\$295,248.22		\$1,357,128.02
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$189,203,239.19</b>	<b>\$6,405,795.50</b>	<b>\$195,609,034.69</b>	<b>\$31,579,792.11</b>	<b>\$29,298,440.09</b>		<b>\$164,029,242.58</b>
<b>Total del Egreso</b>	<b>\$189,203,239.19</b>	<b>\$6,405,795.50</b>	<b>\$195,609,034.69</b>	<b>\$31,579,792.11</b>	<b>\$29,298,440.09</b>		<b>\$164,029,242.58</b>

Dr. Gonzalo Ferreira Martínez  
Director Administrativo de ICATEQ

M.A.E. Agustín Casillas Gutiérrez  
Director General de ICATEQ