

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
1000	SERVICIOS PERSONALES	\$112,903,566.00	\$685,178.16	\$113,588,744.16	\$92,222,345.22	\$62,876,372.80	\$62,515,733.66	\$62,515,733.66	\$50,712,371.36
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$37,296,236.13	\$0.00	\$37,296,236.13	\$37,296,236.13	\$25,763,287.45	\$25,763,287.45	\$25,763,287.45	\$11,532,948.68
1130	Sueldos base al personal permanente	\$37,296,236.13	\$0.00	\$37,296,236.13	\$37,296,236.13	\$25,763,287.45	\$25,763,287.45	\$25,763,287.45	\$11,532,948.68
1131	Sueldo base	\$37,296,236.13	\$0.00	\$37,296,236.13	\$37,296,236.13	\$25,763,287.45	\$25,763,287.45	\$25,763,287.45	\$11,532,948.68
1200	REMUNERACIONES AL PERSONAL DE CARÁCT	\$25,652,718.24	\$1,289,673.50	\$26,942,391.74	\$23,149,056.49	\$17,528,284.86	\$17,528,284.86	\$17,528,284.86	\$9,414,106.88
1210	Honorarios asimilables a salarios	\$25,652,718.24	\$1,289,673.50	\$26,942,391.74	\$23,149,056.49	\$17,528,284.86	\$17,528,284.86	\$17,528,284.86	\$9,414,106.88
1211	Honorarios	\$25,652,718.24	\$1,289,673.50	\$26,942,391.74	\$23,149,056.49	\$17,528,284.86	\$17,528,284.86	\$17,528,284.86	\$9,414,106.88
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$8,185,939.85	\$112,405.64	\$8,298,345.49	\$8,294,144.92	\$4,161,575.39	\$4,161,575.39	\$4,161,575.39	\$4,136,770.10
1310	Primas por años de servicios efectivos prestados	\$3,721,833.58	\$0.00	\$3,721,833.58	\$3,721,833.58	\$2,705,740.19	\$2,705,740.19	\$2,705,740.19	\$1,016,093.39
1311	Primas por años de servicios efectivos prestados	\$3,715,761.94	\$0.00	\$3,715,761.94	\$3,715,761.94	\$2,699,668.55	\$2,699,668.55	\$2,699,668.55	\$1,016,093.39
1314	Antigüedad	\$6,071.64	\$0.00	\$6,071.64	\$6,071.64	\$6,071.64	\$6,071.64	\$6,071.64	\$0.00
1320	Primas de vacaciones, dominical y gratificación de	\$4,464,106.27	\$112,405.64	\$4,576,511.91	\$4,572,311.34	\$1,455,835.20	\$1,455,835.20	\$1,455,835.20	\$3,120,676.71
1321	Primas de vacaciones y dominical	\$1,475,666.00	\$28,988.06	\$1,504,654.06	\$1,500,453.49	\$1,311,304.55	\$1,311,304.55	\$1,311,304.55	\$193,349.51
1322	Aguinaldo o gratificación de fin de año	\$2,988,440.27	\$83,417.58	\$3,071,857.85	\$3,071,857.85	\$144,530.65	\$144,530.65	\$144,530.65	\$2,927,327.20
1400	SEGURIDAD SOCIAL	\$9,013,951.03	\$22,000.00	\$9,035,951.03	\$9,046,780.01	\$5,529,684.52	\$5,169,045.38	\$5,169,045.38	\$3,506,266.51
1410	Aportaciones de seguridad social	\$7,328,236.27	\$0.00	\$7,328,236.27	\$7,339,236.27	\$4,411,758.42	\$4,051,119.28	\$4,051,119.28	\$2,916,477.85
1413	Aportaciones al IMSS	\$5,404,567.05	\$0.00	\$5,404,567.05	\$5,415,567.05	\$3,297,197.55	\$2,936,558.66	\$2,936,558.66	\$2,107,369.50
1415	Aportaciones al seguro de cesantía en edad avanz	\$1,923,669.22	\$0.00	\$1,923,669.22	\$1,923,669.22	\$1,114,560.87	\$1,114,560.62	\$1,114,560.62	\$809,108.35
1430	Aportaciones al sistema para el retiro	\$1,311,592.66	\$0.00	\$1,311,592.66	\$1,311,592.66	\$721,975.02	\$721,975.02	\$721,975.02	\$589,617.64
1431	Aportaciones al Sistema de Ahorro para el Retiro	\$1,311,592.66	\$0.00	\$1,311,592.66	\$1,311,592.66	\$721,975.02	\$721,975.02	\$721,975.02	\$589,617.64
1440	Aportaciones para seguros	\$374,122.10	\$22,000.00	\$396,122.10	\$395,951.08	\$395,951.08	\$395,951.08	\$395,951.08	\$171.02
1441	Cuotas para el seguro de vida del personal civil	\$374,122.10	\$22,000.00	\$396,122.10	\$395,951.08	\$395,951.08	\$395,951.08	\$395,951.08	\$171.02
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$11,400,914.71	\$1,011,099.02	\$12,412,013.73	\$11,677,210.11	\$8,691,757.43	\$8,691,757.43	\$8,691,757.43	\$3,720,256.30
1520	Indemnizaciones	\$25,000.00	\$865,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$0.00
1522	Pago de liquidaciones	\$25,000.00	\$865,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$890,698.96	\$0.00
1540	Prestaciones contractuales	\$2,132,538.05	\$1,415,400.06	\$3,547,938.11	\$3,490,307.42	\$3,262,877.37	\$3,262,877.37	\$3,262,877.37	\$285,060.74
1541	Prestaciones establecidas por condiciones general	\$2,132,538.05	\$1,415,400.06	\$3,547,938.11	\$3,490,307.42	\$3,262,877.37	\$3,262,877.37	\$3,262,877.37	\$285,060.74
1590	Otras prestaciones sociales y económicas	\$9,243,376.66	-\$1,270,000.00	\$7,973,376.66	\$7,296,203.73	\$4,538,181.10	\$4,538,181.10	\$4,538,181.10	\$3,435,195.56
1591	Otras prestaciones	\$9,243,376.66	-\$1,270,000.00	\$7,973,376.66	\$7,296,203.73	\$4,538,181.10	\$4,538,181.10	\$4,538,181.10	\$3,435,195.56
1600	PREVISIONES	\$18,594,888.48	-\$1,750,000.00	\$16,844,888.48	\$0.00	\$0.00	\$0.00	\$0.00	\$16,844,888.48
1610	Previsiones de carácter laboral, económica y de se	\$18,594,888.48	-\$1,750,000.00	\$16,844,888.48	\$0.00	\$0.00	\$0.00	\$0.00	\$16,844,888.48
1611	Incremento a las percepciones	\$12,793,306.29	-\$1,750,000.00	\$11,043,306.29	\$0.00	\$0.00	\$0.00	\$0.00	\$11,043,306.29
1612	Creación de plazas	\$5,801,582.19	\$0.00	\$5,801,582.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,801,582.19
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$2,758,917.56	\$0.00	\$2,758,917.56	\$2,758,917.56	\$1,201,783.15	\$1,201,783.15	\$1,201,783.15	\$1,557,134.41



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) QUERETARO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/sep./2022

Usu: llunac

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 20/oct./2022

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1710	Estímulos	\$2,758,917.56	\$0.00	\$2,758,917.56	\$2,758,917.56	\$1,201,783.15	\$1,201,783.15	\$1,201,783.15	\$1,557,134.41
1712	Estímulos al personal operativo	\$2,758,917.56	\$0.00	\$2,758,917.56	\$2,758,917.56	\$1,201,783.15	\$1,201,783.15	\$1,201,783.15	\$1,557,134.41
Total		\$112,903,566.00	\$685,178.16	\$113,588,744.16	\$92,222,345.22	\$62,876,372.80	\$62,515,733.66	\$62,515,733.66	\$50,712,371....