

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE QUERETARO (ICATEQ) (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	113,343,340	21,314,622	134,657,962	81,289,582	79,477,696	53,368,381
DIRECCION GENERAL	1,807,762	714,889	2,522,651	1,882,104	1,859,191	640,547
PLANTEL CADEREYTA	8,223,220	544,972	8,768,192	6,964,215	6,827,236	1,803,976
PLANTEL CORREGIDORA	4,724,587	1,264,435	5,989,022	4,781,109	4,707,104	1,207,913
PLANTEL EL MARQUES	5,757,956	928,809	6,686,766	5,140,918	5,062,407	1,545,848
PLANTEL JALPAN	3,925,081	919,757	4,844,839	3,285,933	3,096,534	1,558,906
PLANTEL SAN JUAN DEL RIO	5,549,889	2,353,738	7,903,626	5,845,767	5,683,637	2,057,859
PLANTEL SANTA ROSA JAUREGUI	6,527,651	1,806,041	8,333,692	6,508,490	6,389,993	1,825,203
PLANTEL QUERETARO	5,774,254	2,081,953	7,856,207	5,915,173	5,650,604	1,941,034
ACCION MOVIL EZEQUIEL MONTES	15,417	30,383	45,800	27,573	27,573	18,228
ACCION MOVIL SAN JOAQUIN	0	21,836	21,836	18,502	18,502	3,335
TELEBACHILLERATO COMUNITARIO	18,224,702	10,718,296	28,942,998	13,488,127	13,317,075	15,454,872
PENSIONES Y JUBILACIONES	10,293,961	71,250	10,365,211	7,180,910	7,180,910	3,184,301
DIRECCION ADMINISTRATIVA	18,222,715	7,522,394	25,745,109	9,058,074	8,728,099	16,687,035
DIRECCION ACADEMICA	2,658,157	372,740	3,030,897	2,106,072	2,088,237	924,825
DIRECCION DE VINCULACION	2,552,036	177,700	2,729,736	1,670,408	1,477,955	1,059,328
DIRECCION DE PLANEACION	1,839,571	-55,339	1,784,232	1,092,849	1,084,027	691,383
TECNOLOGIAS DE LA INFORMACION	1,963,216	1,676,347	3,639,563	3,006,969	2,988,493	632,593
ORGANO INTERNO DE CONTROL	4,306,340	-2,631,446	1,674,893	1,109,290	1,101,722	565,603
TRANSPORTE	9,710,255	-7,905,348	1,804,906	1,154,845	1,145,093	650,062
DIRECCION DE OPERACIONES	530,622	58,378	589,000	341,627	337,327	247,373
DIRECCION JURIDICA	735,947	642,838	1,378,785	710,627	705,977	668,158
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,388,041	2,154,257	57,542,298	25,241,149	25,000,974	32,301,149
DIRECCION GENERAL	624,692	139,509	764,201	355,047	351,956	409,155
PLANTEL CADEREYTA	4,028,384	490,165	4,518,549	2,301,266	2,279,664	2,217,283
PLANTEL CORREGIDORA	2,201,961	323,857	2,525,819	1,353,373	1,340,726	1,172,446
PLANTEL EL MARQUES	2,772,614	325,956	3,098,569	1,684,512	1,669,884	1,414,057
PLANTEL JALPAN	2,059,425	235,578	2,295,002	1,209,465	1,197,975	1,085,537
PLANTEL SAN JUAN DEL RIO	3,257,619	450,638	3,708,257	2,043,524	2,022,936	1,664,733
PLANTEL SANTA ROSA JAUREGUI	3,843,651	269,801	4,113,452	2,168,896	2,147,342	1,944,557
PLANTEL QUERETARO	3,852,105	471,014	4,323,119	2,265,374	2,243,104	2,057,745
ACCION MOVIL EZEQUIEL MONTES	12,321	20,000	32,321	15,617	15,617	16,703
ACCION MOVIL SAN JOAQUIN	0	7,000	7,000	5,498	5,498	1,502
TELEBACHILLERATO COMUNITARIO	9,854,614	1,920,174	11,774,788	7,114,620	7,046,003	4,660,169
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	17,594,554	-4,188,223	13,406,330	1,085,310	1,072,381	12,321,020
DIRECCION ACADEMICA	1,311,289	286,847	1,598,137	876,671	870,012	721,465
DIRECCION DE VINCULACION	664,466	82,067	746,533	364,023	360,072	382,511
DIRECCION DE PLANEACION	721,335	93,544	814,879	409,834	405,591	405,045
TECNOLOGIAS DE LA INFORMACION	890,412	124,747	1,015,159	569,161	563,107	445,999
ORGANO INTERNO DE CONTROL	404,956	54,832	459,788	233,419	230,870	226,369
TRANSPORTE	714,900	143,735	858,634	562,699	560,268	295,935
DIRECCION DE OPERACIONES	251,068	151,353	402,421	236,756	234,319	165,665
DIRECCION JURIDICA	327,674	751,664	1,079,338	386,084	383,647	693,254
III. Total de Egresos (III = I + II)	168,731,381	23,468,879	192,200,260	106,530,731	104,478,670	85,669,529