

**INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERETARO (ICATEQ) (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2026 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>120,200,196</b>	<b>4,309,083</b>	<b>124,509,279</b>	<b>23,629,658</b>	<b>21,599,624</b>	<b>100,879,621</b>
DIRECCION GENERAL	1,609,380	17,080	1,626,460	404,974	386,365	1,221,486
PLANTEL CADEREYTA	4,282,770	-353,041	3,929,729	1,763,849	1,680,169	2,165,879
PLANTEL CORREGIDORA	3,881,000	-352,781	3,528,219	1,058,211	999,211	2,470,008
PLANTEL EL MARQUES	4,221,000	-110,426	4,110,574	1,501,029	1,368,970	2,609,545
PLANTEL JALPAN	3,503,000	-322,183	3,180,817	962,720	905,920	2,218,097
PLANTEL SAN JUAN DEL RIO	4,112,064	-94,608	4,017,456	1,651,552	1,534,327	2,365,904
PLANTEL SANTA ROSA JAUREGUI	4,383,305	-142,374	4,240,931	1,433,703	1,347,249	2,807,228
PLANTEL QUERETARO	4,422,463	-108,266	4,314,196	1,583,430	1,496,851	2,730,766
ACCION MOVIL EZEQUIEL MONTES	135,000	0	135,000	9,210	9,210	125,790
ACCION MOVIL SAN JOAQUIN	46,000	0	46,000	0	0	46,000
TELEBACHILLERATO COMUNITARIO	21,566,000	247,888	21,813,888	3,684,514	3,517,008	18,129,375
PENSIONES Y JUBILACIONES	17,036,220	29,700	17,065,920	2,574,763	2,574,763	14,491,157
DIRECCION ADMINISTRATIVA	21,561,878	3,519,959	25,081,837	2,575,861	2,214,882	22,505,976
DIRECCION ACADEMICA	2,648,000	187,296	2,835,296	635,043	594,073	2,200,253
DIRECCION DE VINCULACION	1,772,790	174,539	1,947,329	553,938	536,886	1,393,391
DIRECCION DE PLANEACION	1,375,483	-4,930	1,370,553	271,633	250,306	1,098,919
TECNOLOGIAS DE LA INFORMACION	1,769,714	887,120	2,656,834	1,232,010	475,356	1,424,824
ORGANO INTERNO DE CONTROL	1,303,000	64,936	1,367,936	293,978	283,526	1,073,958
TRANSPORTE	18,375,166	69,237	18,444,403	350,955	342,181	18,093,448
DIRECCION DE OPERACIONES	1,148,000	572,881	1,720,881	864,693	864,005	856,188
DIRECCION JURIDICA	1,047,964	27,055	1,075,019	223,592	218,366	851,427
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>69,003,043</b>	<b>2,096,713</b>	<b>71,099,756</b>	<b>7,950,134</b>	<b>7,698,816</b>	<b>63,149,622</b>
DIRECCION GENERAL	623,000	0	623,000	124,026	120,054	498,974
PLANTEL CADEREYTA	3,723,000	0	3,723,000	725,368	703,294	2,997,632
PLANTEL CORREGIDORA	2,274,000	0	2,274,000	382,245	370,627	1,891,755
PLANTEL EL MARQUES	2,609,000	0	2,609,000	476,312	461,109	2,132,688
PLANTEL JALPAN	2,178,000	8,526	2,186,526	412,615	400,664	1,773,911
PLANTEL SAN JUAN DEL RIO	3,367,724	0	3,367,724	657,575	636,135	2,710,149
PLANTEL SANTA ROSA JAUREGUI	3,678,000	0	3,678,000	599,294	579,579	3,078,706
PLANTEL QUERETARO	3,807,000	0	3,807,000	718,744	697,955	3,088,256
ACCION MOVIL EZEQUIEL MONTES	90,000	0	90,000	5,790	5,790	84,210
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	12,157,794	516,468	12,674,262	2,330,799	2,254,411	10,343,462
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	28,301,916	1,571,719	29,873,635	423,888	410,173	29,449,747
DIRECCION ACADEMICA	1,433,000	0	1,433,000	257,844	248,975	1,175,157
DIRECCION DE VINCULACION	685,000	0	685,000	218,141	211,673	466,859
DIRECCION DE PLANEACION	704,000	0	704,000	137,129	132,734	566,871
TECNOLOGIAS DE LA INFORMACION	983,000	0	983,000	192,246	185,964	790,754
ORGANO INTERNO DE CONTROL	445,000	0	445,000	82,068	78,667	362,932
TRANSPORTE	910,500	0	910,500	124,396	121,883	786,104
DIRECCION DE OPERACIONES	448,000	0	448,000	2,248	2,248	445,752
DIRECCION JURIDICA	585,109	0	585,109	79,408	76,882	505,701
<b>III. Total de Egresos (III = I + II)</b>	<b>189,203,239</b>	<b>6,405,796</b>	<b>195,609,035</b>	<b>31,579,792</b>	<b>29,298,440</b>	<b>164,029,243</b>